

APPENDIX 1

Generalist:

Lot 1a High Support 24/7
 Lot 1b Medium Support
 Lot 1c Low Support

with 14 hours Key Worker each week
 with 7 hours Key Worker each week
 with 3 hours Key Worker each week

Tenderer	Lot1a Weekly Price	Lot1b Weekly Price	Lot1c Weekly Price	Additional Key Worker Hours	Volume Discount
Tier 1					
Provider A	£845.19	£454.16	£434.51	£22.02	1.50%
Provider B	£879.00	£670.00	£381.00	£24.90	5.00%
Provider C	£1,273.10	£466.75	£368.16	£17.43	5.00%
Provider D	£1,070.00	£470.00	£370.00	£30.00	2.50%
Provider E	£1,020.00	£470.00	£380.00	£23.00	1.00%
Tier 2					
Provider F	£998.00	£588.00	£389.00	£23.00	2.50%
Provider G	£1,050.00	£896.00	£808.00	£22.00	7.50%
Provider H	£1,130.00	£552.00	£448.00	£26.00	2.00%
Provider I	£1,275.00	£520.00	£405.00	£22.50	2.00%

Specialist:

Lot 2 Parent and Child 24/7

with 14 hours Key Worker each week

Tenderer	Lot2 Weekly Price	Additional Key Worker Hours	Volume Discount
Tier 1			
Provider H	£770.00	£26.00	2.00%
Provider G	£1,400.00	£22.00	7.50%
Provider A	£1,446.38	£22.02	1.50%
Tier 2			
Provider C	£1,485.60	£17.43	5.00%
Provider F	£1,412.00	£23.00	2.50%
Provider I	£1,425.00	£22.50	2.00%

Specialist:

Lot 3 Youth Offending Remand 24/7 with 20 hours Key Worker each week

Tenderer	Lot3 Weekly Price	Additional Key Worker Hours	Volume Discount
Tier 1			
Provider I	£765.00	£22.50	2.00%
Provider D	£990.00	£30.00	2.50%
Provider G	£1,449.00	£22.00	7.50%
Tier 2			
Provider F	£1,206.00	£23.00	2.50%
Provider E	£1,356.00	£23.00	1.00%